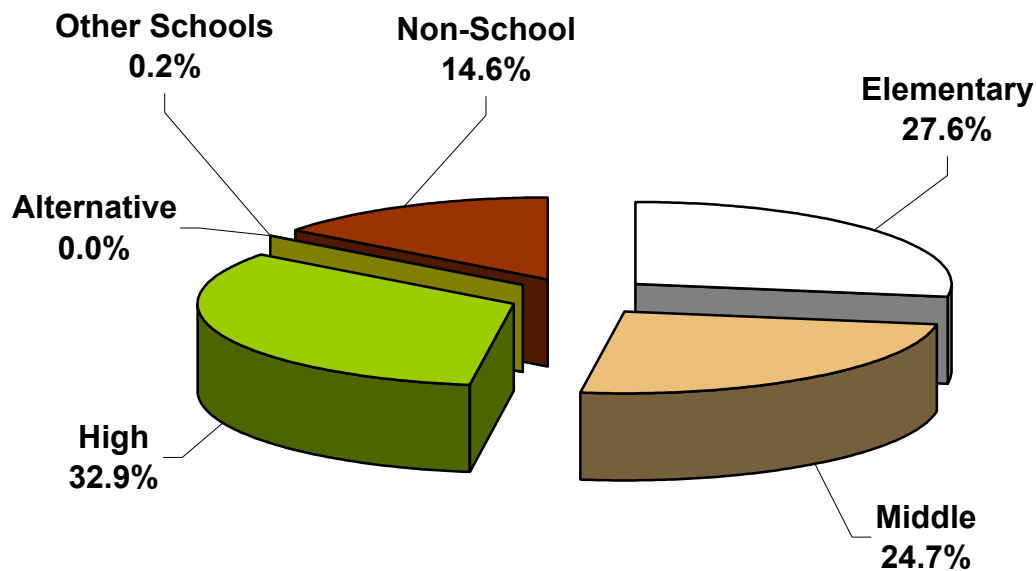
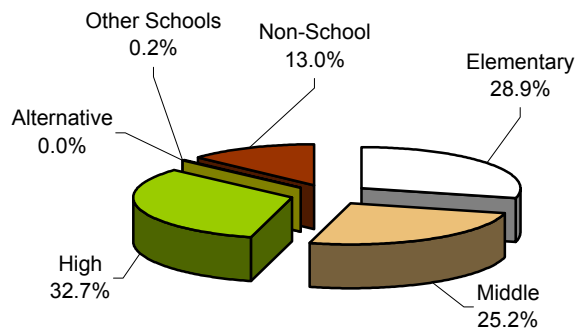


Portsmouth School Department

#8 Total Expenditures by Education Level %-To-Total July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	910	\$9,425,706	\$10,358	27.6%
Middle	953	\$8,436,782	\$8,853	24.7%
High	1,085	\$11,229,191	\$10,349	32.9%
Alternative	0	\$0	N/A	0.0%
Other Schools ¹	2	\$61,030	N/A	0.2%
Non-School ²	72	\$4,992,166	N/A	14.6%
Total District Expenditures	3,022	\$34,144,876	\$11,299	100.0%

2007-27-10-08

In\$ite, U. S. Patent No. 5,991,741

¹ Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Education with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.

² Non-School enrollment is for students served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.